

FINANCES

Public Health Ad Hoc Committee

- Drafted Public Health and EMS Medical Director Guide.
- Contributed to the public health chapter of the NAEMSP® textbook.

Research Committee

- Reviewed 163 abstracts submitted for the annual meeting, and selected 103 for presentation.
- Developed the NAEMSP® Research Mentoring Database and began soliciting for volunteer mentors.
- Created a subcommittee to develop the NAEMSP® Research Workshop for 2009.

Rural EMS Ad Hoc Committee

- Completion of the On-Line Medical Response to Terrorism program.
- Beta testing of the On-Line Medical Directors Course currently on-going.
- Completion and submission to the board for review of an On-Line Medical Control Program designed for on-site or on-line dissemination.
- Leading the project to make the NAEMSP® version of the one-day medical directors' course into a product that could be delivered by any trained NAEMSP® member.

Standards and Clinical Practice Committee

Developed and Recommended to the Board of Directors Position Statements on:

- Prehospital Management of Acute Myocardial Infarction
- Induced Therapeutic Hypothermia in the Cardiac Arrest Patient
- Early Defibrillation
- Role of EMS in Disaster Response

Position Statements in Development

- Emergency Medical Dispatch Qualifications for the Expert Witness in EMS
- Infection Control in EMS
- Control of Severe Hemorrhage

Technology Ad Hoc Committee

- Working to review and finalize the EMS Technology Assessment Template in cooperation with the Technical Consultation Committee for the Technology and EMS Project. Template is currently in clearance at NHTSA.
- Collaborating with the National Association of State EMS Officials (NASEMSO) and the EMS Work Group of the National Public Safety Telecommunications Council (NPSTC) to convene an expert panel to review and consider communications technologies currently available and/or evolving and to discuss the value of their application in EMS. This meeting is currently scheduled for December 2007.
- Participation in CDC workgroup, the Vehicle Telematics Field Triage Protocol Subcommittee, focused on the development of a protocol for the use of vehicle telematics in the field triage of the injured patient.
- Participated in NHTSA sponsored EMS Project Integration Team meeting in September 07.

The charts to the right indicate sources of revenue and expenses for NAEMSP® through the fiscal year that ended June 30, 2007.

NAEMSP® continues to pursue its goal to grow its cash and investments to equal at least one year's expenses. Without question an organization's capital reserves is one indicator of its financial health. Progress continues to be made in that direction. During the last fiscal year, NAEMSP®'s cash and investments grew approximately 21% to more than nearly \$640,000. We have achieved nine months of capital reserves. While this may seem like an insignificant detail, the organization's financial health and a favorable trajectory enable the leadership to dedicate its attention to creating value for the membership.

The annual meeting and

membership dues are vital to NAEMSP® financial health, representing 60% of its revenue last year. The 2007 Annual Meeting was one of the most profitable ever and made a meaningful contribution to the budget. Membership growth, although flat thus far this year, produced dues revenue in excess of budget targets last year. The combination of these factors helped NAEMSP® to financial success.

Identifying new opportunities for revenue is very important. Chief among them has been a number of grants and contracts NAEMSP® has pursued. While each has associated expenses, it still makes a positive contribution to the bottom line. Further, there are many intangible benefits, including opportunities for member involvement in meaningful and rewarding projects which builds NAEMSP®'s reputation and furthers its credibility.

RTJ Fund Management was selected by the Board to improve financial reporting and accountability. Real time monitoring and customized reports are just a few added features of RTJ Fund secure internet site. In addition, the electronic fund management functions have allowed NAEMSP® to negotiate a low management fee.

NAEMSP® benefits tremendously from the financial expertise of its management firm, AMP. The organization is starting its second year of a renewed long-term contractual relationship with AMP. The result has been association management that is stable and costs less than 20% of NAEMSP®'s expense budget. Each financial decision of the Board of Directors is made with great care and thought to make certain incurred expense brings value to the membership and resonates with fiscal restraint and accountability.

NAEMSP®'s financial health is sound. The first months of the current fiscal year that began July 1, 2007 present an optimistic outlook for future growth and stability. NAEMSP® members can be assured that their dues provide them with a value-added experience.

